

College of New Caledonia
BUDGET
for the year ending March 31, 2015

	2014/15		2013/14
	Budget		Budget
Revenue			
Operating Fund	\$ 47,810,377	\$	48,074,717
Ancillary Services	1,466,219		1,464,138
International Education	2,931,278		2,474,911
Specific Projects	776,000		650,000
Capital Fund	1,365,800		2,445,902
Amortization of capital grants	1,739,078		2,155,876
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	56,088,752		57,265,544
Expenses			
Operating Fund	47,807,764		48,057,063
Ancillary Services	1,324,282		1,368,326
International Education	2,801,278		2,224,911
Specific Projects	709,000		600,000
Capital Fund	1,200,000		2,295,902
Amortization of capital assets	2,245,000		2,712,910
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	56,087,324		57,259,112
Excess (deficiency) of revenue over expenses	<hr/> <hr/>	\$	<hr/> <hr/>
	1,428	\$	6,432