

2026/27 Budget Development Timeline

DATE	EVENT / MILESTONE
June 5 th , 2025	Version 1 (Preliminary) Status Quo 2026/27 Budget circulated for review by Budget Officers/ Managers
September 19 th	Version 2 Budget Packages complete
September 26 th	College Board Meeting <ul style="list-style-type: none"> Status update (preliminary 25/26 Forecast and 26/27 Budget)
October 6 th – 17 th	Budget team to prepare 2025/26 Budget Review/Forecast and review with Budget Officers for accuracy and completeness
October 23 rd	Special College Board Meeting <ul style="list-style-type: none"> Vote on Motion re 2026/27 Tuition Fee increases Status update (preliminary 25/26 Forecast and 26/27 Budget)
October 31 st	2025/26 Budget Review/Forecast completed by Finance
October 2025 – March 2026	Internal communications and engagement regarding preliminary 2026/27 budget decisions and any potential program/service impacts
October 2025 – March 2026	If required, layoff meetings held and/or notices issued
November 12 th – 14 th	Executive Budget Meetings to review budgets with Budget Officers
November 21 st	College Board Meeting <ul style="list-style-type: none"> Status update (25/26 Forecast and 26/27 Budget) Approve Budget Timeline, Budget Assumptions, Guiding Principles/Decision-making Considerations

December 12 th	College Board Meeting <ul style="list-style-type: none"> • Status update (25/26 Forecast and 26/27 Budget)
December 22 nd – January 2 nd	Holiday Period
January 31 st , 2026	Update Draft of 2026/27 Budget (Version 3)
February 27 th	College Board Meeting <ul style="list-style-type: none"> • Review progress on the 2026/27 Budget • Status report on 2025/26 yearend • Update on any significant changes from the fall forecast through February
February or March	Provincial 2026/27 Budget tabled in BC Legislature
March 6 th	Penultimate Draft of 2026/27 College Budget completed
Mid-March	Final 2026/27 Budget completed
April 24 th	College Board Meeting <ul style="list-style-type: none"> • 2026/27 Budget Approval • Status update on preparation of draft 2025/26 financial statements