

**DRAFT****2010/11 Budget Development****Timeline and Process**

<u>DATE</u>	<u>EVENT / MILESTONE</u>
November 27	College Board Meeting Preliminary review/discussion of 2010/11 Budget Development
December 15, 2009	1 st Draft of Budget 2010/11
December 22 - January 4, 2010	Christmas Holiday Period
January 15, 2010	2 nd Draft of Budget 2010/11
January 19	College Management Team Meeting Education Council Meeting
January 25-28	Preliminary Consultation Meetings with Unions (FACNC, CUPE, CNCSU) re 2010/11 Budget Development
January 29	College Board Meeting (Vanderhoof)
February 2-28	"College Finance101" Presentation Sessions
February 16	Education Council Meeting
February 18	3rd Draft of 2010/11 College Budget completed
Friday, February 19	College Board Budget Meeting (In-camera) <ul style="list-style-type: none"> - review of options/recommendations for budget - decisions and approvals to issue layoff notices (if required)
February 22-March 4	Meetings with Faculty Association & CUPE re preliminary budget decisions
February 26	E-mail Update Report/Memo to "All at CNC" re budget and funding
March 1-5	Campus Town Hall Meetings re update on budget development
March 9 or 16?	B.C. Provincial 2010/11 Budget tabled in Legislature

March 8-12	Public/media Communications re Program/Services impacts (if any) and preliminary budget decisions
Tuesday, March 16 (proposed)	Special Education Council Meeting re preliminary budget decisions
March 11-31	Consultation Meetings of FACNC, CUPE, Administration re impacts - layoff meetings/notices issued if required
March 22-31?	Confirmation of 2010/11 funding from Ministry
March 23	Education Council Meeting
March 24, 6:30pm	Public Forum/Consultation Meeting re preliminary budget decisions
Friday, March 26	College Board Meeting
March 31	Fiscal Year 2009/10 Ends
April 20	Education Council Meeting
Friday, April 23	College Board Meeting/AGM - 2010/11 Budget Approval
May 28	possible later date (if necessary) for College Board Meeting and Budget Approval