

October 24, 2008

College Action Plan 2008/09 – 2009/10

Objectives

- 1. Improve and expand program and service delivery through integration and collaboration across departments and campuses.
- 2. Improve access and services for Aboriginal learners.
- 3. Complete the planning phase for the Medical Radiography Technology program.
- 4. Advocate for and obtain additional program and service funding for communities in the College region experiencing substantial economic and labour market change.
- 5. Acquire funding for applied research. (e.g. Forestry, Trades, Aboriginal).
- 6. Develop management and governance plans for the CNC Research Forest.
- 7. Expand collaborative program deliveries through the Northern Post-secondary Council (e.g. Collaborative IT program, Aboriginal ECE, Engineering program, etc.).
- 8. Enhance the College's capacity and infrastructure to support delivery of trades and technical training across the region.
- 9. Develop and implement activities to extend and enhance the College's role in the regional coordination and direct provision of literacy programs and services.
- 10. Advance the College's vision for education and information technology (e.g. by developing strategic directions and associated activities).
- 11. Support the development of employees through performance planning, education, training and career advancement opportunities.

- 12. Implement projects to review and revise selected college business processes (e.g. Agreement to Teach, Workflow, *Colleague Communications Management*, and Financial Report Tool).
- 13. Develop and implement environmental sustainability policies and initiatives including the first phase of a Sustainable Energy Management Plan.
- 14. Engage the college internal community in a broad internal review and dialogue regarding CNC's funding and financial issues in preparation for the development a balanced budget for the 2009/10 fiscal year.
- 15. Improve and increase the College's internal communication, information sharing and consultation processes involving students, employees, PPWC, CNCFA, CNCSU, Education Council and the Board of Governors.
- 16. Update and implement advocacy activities designed to garner additional funding and other supports at the local, regional, provincial and federal levels.
- 17. Implement an annual fundraising campaign.
- 18. Involve CNC employees across the college region in activities and initiatives focused on enhancing access, increasing student enrolment and retention.
- 19. Expand and strengthen CNC's *Start Here Go Anywhere* partnerships (e.g. with degree granting institutions).
- 20. Celebrate CNC's 40th Anniversary in 2009.
- 21. Expand and support student and administrative service excellence initiatives across the College.
- 22. Complete a college-wide process to review and update the College's Strategic Directions, challenges, opportunities and priorities to 2015.