

Attachment 3

COLLEGE OF NEW CALEDONIA

2004/05 - 2006/07 Performance Targets

Performance Measure	Baseline Data	Performance Targets		
		2004/05	2005/06	2006/07
Total Student Spaces	Baseline data for 2001/02:			
Growth	n/a	23	31	87
Total Spaces	2,880	2,928	2,959	3,046
Number of degrees, diplomas and certificates awarded	784 total credentials awarded (2001/02) 786 total credentials awarded (2002/03)	Increase by 1.5% (3% from 2001/02 baseline)	Increase by 1.5% (4.5% from 2001/02 baseline)	Increase by 1.5% (6% from 2001/02 baseline)
BC public post-secondary graduate rate	Baseline data for 2002/03: 84.2 credentials awarded per 1,000 BC population aged 18 - 29	Contribute toward achievement of system level target		
Percent of annual educational activity occurring between May and August	Baseline data for 2001/02: System average = 13.3%	Contribute toward system target of 21% system wide average		
Post-secondary participation rates for population 18 - 29	Baseline data for 1999/00: BC participation rate = 25%	Contribute toward achievement of system level target		
Student spaces in developmental programs (Adult Basic Education, English as a Second Language, and Adult Special Education)	Baseline data for 2003/04:			
Growth	n/a	-	TBD	TBD
Total Spaces	TBC	545	TBD	TBD
Student spaces in online learning (BCcampus) programs	Baseline data for 2001/02:			
Growth	n/a	3	-	-
Total Spaces	4	7	7	7
Number and percent of public post-secondary student population that is Aboriginal	Baseline data for 2002/03:			
Total number	837	Maintain or increase	Maintain or increase	Maintain or increase
Percent	12.4			
Number of block and course transfer agreements	Baseline data for 2002/03:			
Block transfer	Agreements as sender = 32	Institution contribution toward achievement of system level target		
Course to course transfer	Agreements as sender = 1,847			
Student satisfaction with transfer	80.8 (+/- 5.6%) (2003 survey)	Institution contribution toward achievement of system level target		